WCCUSD Community Budget Advisory Committee

Helms Middle School

**February 17, 2011**

***Minutes***

**Meeting called to order at 6:30 PM**

**Attendance**

**Committee Members Present:** Erwin Reeves, Tammy Campbell, Sheri Gamba, Antonio Medrano

**Committee Members Absent:** Sue Kahn, Lisa Erwin, Charles Johnson, Eduardo Martinez, Robert Studdiford, Greg Whaling, Elaine Merriweather

**Other Attendees:** Shelby Chapel, Diane Hall, John Fischbach.

**Minutes**

Due to lack of a quorum, unable to approve the January 27, 2011 minutes. Will hold to next CBAC meeting.

Antonio Medrano continued the meeting since Erwin Reeves had to leave early to attend another meeting.

**Chairs Report**

None

***Change to Calendar***

All members requested to hold this CBAC meeting in February (none previously scheduled). However, very few committee members attended this special meeting.

**Budget**

Sheri presented information on the Governor’s Budget proposal and the ramifications for the district if it passes or fails including the worst case scenario. An explanation was provided that the district expects a $21 million dollar deficit due to the state’s shortfall, about $800 loss per pupil, if an all cuts budget (for K-12 schools) becomes a reality in California. Current projections show the District expects to be deficit spending during the 2011-2012 school year, there will be a special board meeting on February 23rd to address the budget shortfall.

The parcel tax provides $1.9 million for class size reduction in k-3. However, that amount would not buy 1 teacher for every elementary school. Discussion regarding ability to retain class size reduction in all schools versus only Title 1 schools.

Discussed Community Budget Meetings held during month of January 2011, had approximately 373 attendees over a three day period. The presentation and the questions/answers from those meetings were posted on the WCCUSD website.

**Public Comment**

Governor’s Budget, public involvement will be needed to get taxes passed.

Citizen interested in bond funds and taxes was referred to the Bond Oversight Committee.

Next meeting is March 24, 2011

**Adjourn**8:00pm